EVENT BUDGET

Doon excel net

Projected Subtotal to Date: **32918**

Actual Subtotal to Date: **16863**

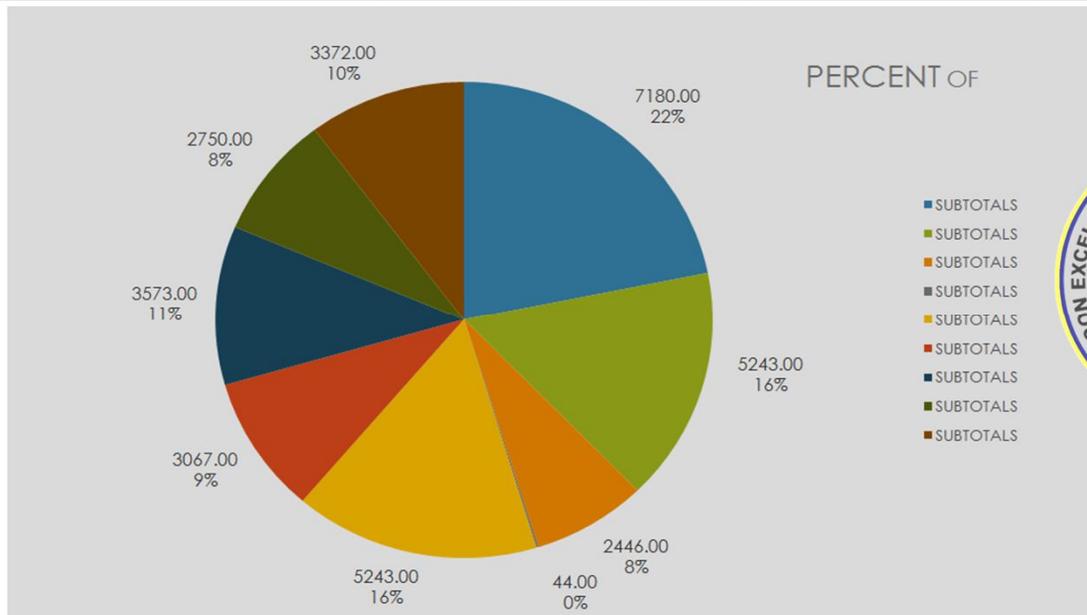|		A	B	C	D	E	F	G	H
	CATEGORY			**PROJECTED SUBTOTAL**	**ACTUAL SUBTOTAL**	**% ACT**	**BALC**	**% PRO**	**TOTAL %**
Venue		SUBTOTALS		7180	3710				
Location Rental				1500	1200	80	300	20	E7+G7
Event Staff				978	450	D8*100/C8			
Equipment Rental				1570	445			F9*100/C9	
Additional Tables / Chairs				545	361				
AV				2587	1254		C11-D11		
Travel		SUBTOTALS		5243	2550				
Flight / Driving				2450	1800				
Lodging				2578	652				
Per Diem				215	98				
Public Relations		SUBTOTALS		2446	950				
Announcements				345	300				
Graphics				1247	400				
Press Releases				854	250				
Décor		SUBTOTALS		44	2082				
Linens				354	280				
Lighting				3548	658				
Additional Signage				1287	1144				
Event Programming		SUBTOTALS		5243	3444				
Speakers				2451	1300				
Performers				874	500				
Video Production				564	444				
Presentation Graphics				1354	1200				
Social Media		SUBTOTALS		3067	350				
Twitter				956	50				
Facebook				342	50				
Pinterest				287	50				
Instagram				245	50				
Google+				88	50				
LinkedIn				365	50				
Snapchat				784	50				
Advertising		SUBTOTALS		3573	1203				
Online				987	300				
Print				1000	200				
Outdoor				658	365				
Radio				457	214				
Television				471	124				
Refreshments		SUBTOTALS		2750	647				
Drinks				1844	200				
Food				541	300				
Catering Staff				365	147				
Other		SUBTOTALS		3372	1927				
Gift Bags				600	450				
Pens				654	67				
Notebooks				874	560				
Packet Printing				1244	850				
NET TOTAL									

EVENT REVENUE

Projected Subtotal to Date: **87480**

Actual Subtotal to Date: **273955**

CATEGORY	QUANTITY		COST	PROJECTED SUBTOTAL		ACTUAL SUBTOTAL		Difrence Am.
Vendors	PROJECTED	ACTUAL		SUBTOTAL	27350	SUBTOTAL	26600	
Entrance Kiosk	9	8	800		D6*F6		E6*F6	
Exit Kiosk	7	5	800		5600		4000	
Space - Large	15	14	650		9750		9100	
Space - Medium	20	20	450		9000		9000	
Space - Small	10	15	300		3000		4500	
Sponsor / Partnerships	PROJECTED	ACTUAL		SUBTOTAL	34400	SUBTOTAL	215400	
Named Sponsor	4	33	5000		20000		165000	
Featured Vendor	12	42	1200		14400		50400	
					0		0	
Program Ads	PROJECTED	ACTUAL		SUBTOTAL	0	SUBTOTAL	0	
Front Cover	12	74	800					
Back Cover	45	14	750					
Full Page	25	20	250					
Half Page	50	60	150					
Centerfold	14	4	500					
Ticket Sales	PROJECTED	ACTUAL		SUBTOTAL	11500	SUBTOTAL	13325	
Adult	500	600	15		7500		9000	
Senior	300	350	10		3000		3500	
Child	200	165	5		1000		825	
Product Sales	PROJECTED	ACTUAL		SUBTOTAL	3750	SUBTOTAL	2950	
Product 1	100	50	15		1500		750	
Product 2	100	110	10		1000		1100	
Product 3	100	88	12.5		1250		1100	
Other	PROJECTED	ACTUAL		SUBTOTAL	10480	SUBTOTAL	15680	
Other	524	784	20		10480		15680	
					0		0	

PERCENT OF

- 7180.00 22%
- 5243.00 16%
- 2446.00 8%
- 44.00 0%
- 5243.00 16%
- 3067.00 9%
- 3573.00 11%
- 2750.00 8%
- 3372.00 10%

SUBTOTALS
SUBTOTALS
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SUBTOTALS
SUBTOTALS
SUBTOTALS

INVOICE Doon Excel

DOON EXCEL SITE

Company Name
123 Main Street
Hamilton, OH 44416
(321) 456-7890
Email Address
Point of Contact

DATE
5-Apr-2025
INVOICE NO.
A246
CUSTOMER NO.
114H

BILL TO
ATTN: Name / Dept
Company Name
123 Main Street
Hamilton, OH 44416
(321) 456-7890
Email Address

SHIP TO
ATTN: Name / Dept
Company Name
123 Main Street
Hamilton, OH 44416
(321) 456-7890

A	B	C	D	E	F	G	H
	ITEM NO.	DESCRIPTION			QTY	UNIT PRICE	TOTAL
	A111	Women's Tall - M			10	568	5680
	B222	Men's Tall - M			5	4552	22760
	C333	Children's - S			10	35635	356350
	D444	Men's - XL			5	9875	49375
							0
							0
							0
							0
							0

Remarks / Instructions:

SUBTOTAL		434165
TAX RATE	**3.80%**	H29*G30
SHIPPING / HANDLING		30
OTHER		15
TOTAL		**434210**

Please make check payable to Your Company Name.

THANK YOU

Chart Title

■ PASS % ■ (X) CLASS STUDEND ■ PASS TOTAL ■ total fail

Year	PASS %	(X) CLASS STUDEND	PASS TOTAL	total fail
2000-2001	80	235	188	47
2001-2002	82	210	172.2	37.8
2002-2003	75	310	232.5	77.5
2003-2004	44	420	184.8	235.2
2004-2005	46	350	161	189
2005-2006	96	260	249.6	10.4
2006-2007	48	360	172.8	187.2
2007-2008	45	256	115.2	140.8
2008-20..	36	345	124...	2..